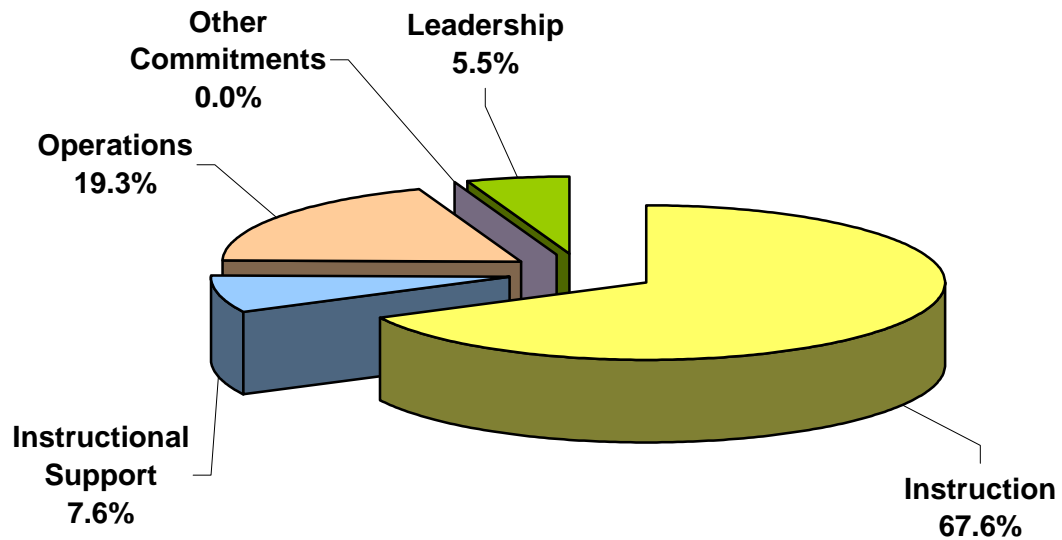
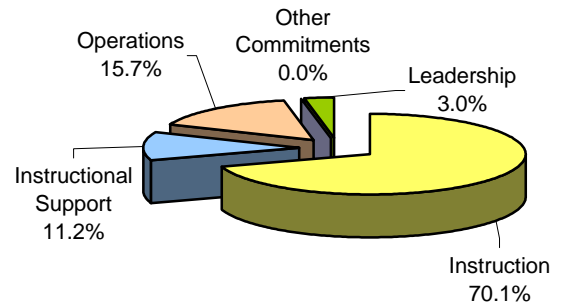


Johnston School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,650	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,705,103	\$5,276	67.6%
Instructional Support	\$982,780	\$596	7.6%
Operations	\$2,478,772	\$1,502	19.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$705,227	\$427	5.5%
Total Elementary Schools	\$12,871,882	\$7,801	100.0%
Total District & %-Elementary-To-District	\$30,511,601	\$8,898	42.2%